



ABERDEEN KAYAK CLUB SCIO

Annual Accounts

Year ended 30 September 2019

Statement of Receipts & Payments for year ended 30th September 2019

	Unrestricted Funds	Restricted Funds	Year ended 30/09/19	Year ended 30/09/18
Receipts				
Donations	15	0	15	4,550
Grants		250	250	100,927
Fundraising	0	0	0	3,169
Charitable Activities	6,994	5,125	12,119	3,805
Total Receipts	7,009	5,375	12,384	112,451
Payments				
Charitable Activities	6,175	0	6,175	2,351
SPEAR Project	5,125	0	5,125	112,272
Grants	0	2,021	2,021	6,724
Total Payments	11,300	2,021	13,321	121,348
Surplus/(Deficit) for the year	-4,291	3,354	-937	-8,897

Statement of Balances as at 30th September 2019

	Unrestricted Funds	Restricted Funds	Year ended 30/09/19	Year ended 30/09/18
Opening cash at bank/in hand	17,001	-3,354	13,647	22,544
Surplus/(deficit) for the year	-4,291	3,354	-937	-8,897
Closing cash at bank/in hand	12,710	0	12,710	13,647
Bank and Cash Balances				
Treasurer's Account			12,500	13,337
Cash in Hand			210	310
Total			12,710	13,647



ABERDEEN KAYAK CLUB SCIO

Annual Accounts

Year ended 30 September 2019

Notes to the Accounts for the year ended 30th September 2019

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the Charity. Restricted funds may only be used for specific purposes. Although the trustees maintain a single Bank Account and associated Cash, the receipts and payments system includes coding to separately identify restricted and unrestricted monies. During this financial period the restricted funds were those received and spent in the form of grants from BCU slalom committee and Awards4all equipment.

3. Opening and Closing Balances

The opening balance for the SCIO is £13,647.

The closing balance for this financial period is £12,710.

4. Equipment

With the addition of new boats and retirement or sale of older/damaged ones the current value is estimated at £7627

5. Grants

A grant of £250 was received from BCU Slalom Committee which, along with previously accrued slalom grant funding was spent on preparation of the slalom training site at Persley. The balance of previously received Award4All funding was spent on various boating equipment.

6. Donations

One donation was received during the year and treated as unrestricted funds.



ABERDEEN KAYAK CLUB SCIO

Annual Accounts

Year ended 30 September 2019

7. Charitable Activities Income and Expenditure

The income and expenditure associated with the day to day activities of the charity all relate to unrestricted funds and are summarised as:

Charitable Activities Income/Expenditure - Year ended 30th September 2019

	Income	Expense	Surplus/Deficit 30/09/19	Surplus/Deficit 30/09/18
Membership	1,365	160	1,205	1,365
Pool Sessions	883	1,375	-492	-254
Seaton Sessions	827		827	733
Gym Sessions	149	197	-48	-52
River Trips	78		78	151
Competition	2,455	1,224	1,231	-76
Miscellaneous	1,237	2,298	-1,061	-66
Insurance		595	-595	-551
Equipment		326	-326	204
Donation	15		15	
Total	7,009	6,175	834	1,454

Prepared by:

Trustee/Treasurer

Signed:

Date:

11-11-19



ABERDEEN KAYAK CLUB SCIO

Trustees' Annual Report Year ended 30 September 2019

The Trustees have pleasure in presenting their report together with the financial statements for the year ended 30th September 2019.

Reference and Administrative Information

Charity Name:

Aberdeen Kayak Club SCIO

Charity Number:

SC045213

Address:

25 Oakhill Road, Aberdeen, AB15 5ER

Current Trustees:

[REDACTED] Chairperson

[REDACTED] Secretary

[REDACTED] Treasurer

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Constitution

Aberdeen Kayak Club SCIO has a two-tier structure with Members and Trustees; trustees, who must be members, are elected at the Annual General Meeting held in November. There must be a minimum of three and a maximum of ten trustees; typically the Board comprises seven trustees. All trustees are unpaid volunteers.

Charitable Purposes

- The advancement of public participation in the sport of Canoeing, and in furtherance of this by;
- Making available provision in the City of Aberdeen and elsewhere facilities of any kind for participation in the sport of Canoeing.
- Providing and making available training in the sport of Canoeing.
- Working in partnership with other bodies to advance the purposes.



ABERDEEN KAYAK CLUB SCIO

Trustees' Annual Report

Year ended 30 September 2019

Achievements and Performance

2019 has generally been another steady year in the Club.

Overall membership at the end of September is marginally down on last year. The numbers currently are (2018 in brackets): 75 (85) members of whom 51 (51) are male and 24 (34) are female. Within these we have some 18 (13) junior males and 8 (12) junior females. The drop in female members is disappointing considering the Club's approach in regards to equality. Once again there was a low number of new members arising from the Seaton Thursday taster sessions.

The Wednesday pool sessions in the RGC pool were busier last winter and are continuing to be so. We manage them to try to benefit of both novices and experienced paddlers by splitting the session. Last winter we tried a system of training blocks to assist with progressing paddlers' skills but this was not very successful as only two people signed up.

Seaton Park Thursday sessions were mostly quite quiet. We are looking at how we might increase awareness so that more people come along to try paddling. The Strength and Conditioning gym sessions continued – and are still available on the Thursday evenings in the Grammar School. Although initially devised as support for slalom paddlers, these are open to any members who wish to take part.

Attendance at river trips was encouraging although, for a number of reasons, there were fewer organised than we would wish. We will continue to class most trips as 'Beginner' and/or 'Intermediate' to tempt more folk to take part and improve their competence.

The annual Seaton Park Slalom Competition reverted to May and took place on the 18th and 19th. The competition went well but with a low number of travelling participants. The weather on the Saturday was quite good but the Sunday was very wet. This year we also ran the first competition at the Persley site at Grandhome which has more testing water than Seaton and is suitable up to Division 2. During the weekend of 27th and 28th July the weather was brilliant and around 40 paddlers took part. Use of this site has been permitted by the landowner to whom we are very grateful.

In slalom some 24 paddlers competed in the ranking competitions as members of the Club – 18 male and 6 female. All athletes performed well over the season with significant success. For the men one paddler became the Scottish K1M Champion; there are now 5 males in the Premier Division after two achieved promotion during the season; and one gained promotion to Division 2. For the ladies, one gained promotion to Division 1; one to Division 2; and one to Division 3. Several others improved their ranking. (A separate short detailed report is available.) The Club recognises the commitment of both the paddlers and their parents (and in some cases spouses!) in attending competitions and training sessions that involve significant travel.

During the summer, the Club was involved with an SCA and Grampian Disability Sport Inclusive Paddling Initiative. For several weeks through July and August around six multiple sclerosis sufferers of varying ability attended Seaton Thursday sessions. Two of them outriggers fitted to kayaks to ensure no capsizes. An autistic teenager and partially sighted young man also attended these



ABERDEEN KAYAK CLUB SCIO

Trustees' Annual Report

Year ended 30 September 2019

sessions. At the request of North East Sensory Services (NESS) the Club also ran a morning session for five deaf/partially deaf boys in July. Several of these people are attending Club pool sessions.

During the year the Club attained Level 2 membership of Club Sport Aberdeen. Club Sport Aberdeen has replaced Aberdeen Sports Council as a representative body for sport in the City. Membership opens some access to organisations within the Active Aberdeen Partnership. We will also be able to approach Active Schools Coordinators with a view to publicising the Club in schools.

The Club continues to have very positive involvement with the Friends of Seaton Park and with the City Council's Environmental Management Team. Once again the Park retained its Green Flag accreditation during the year. The Club's use of the Park and River is seen as an integral part of the associated Park management plan.

The Club is, as always, indebted to the large group of volunteers – coaches, parents, active members and trustees for their efforts in running the various activities.

As we look forward to 2020, we should ensure that the momentum continues and the Club grows as more people are encouraged to take up our sport whether for leisure enjoyment on rivers or for the excitement of competitive disciplines – or both.

Financial Review

The principal sources of funds are membership fees, Seaton Park sessions (summer) and surplus derived from running the annual Slalom Competitions. Pool sessions (winter) are charged at a rate designed to recover the cost of hiring the swimming pool.

With the SPEAR project completed and its finances finalised there are currently no restricted funds ring-fenced for specified purposes.

Insurance cost shown in the accounts is for boats and equipment; insurance for the Club's activities is provided through affiliation to the Scottish Canoe Association.

The accounts presented cover the year to 30th September 2019.

Trustee/Chairperson

Signed

15 Nov 2019